



2006 ANNUAL REPORT

Use fall 2005 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 19, 2006.

Name of Institution Lane Community College
Mailing Address 4000 East 30th Avenue
City, State, Zip Eugene, OR 97405 Main Phone Number 541-463-3000

1. Chief Executive Officer: _____
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541-463-5200
Name Mary Spilde FAX 541-463-5201
Position President E-mail spildem@lanecce.edu

2. Accreditation Liaison Officer (ALO): _____
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541-463-5302
Name Sonya Christian FAX 541-463-4170
Position Vice President for Instruction and Student Services E-mail christians@lanecce.edu

3. Institution Type (check one): ☒ Public ☐ Tribal/Native ☐ Private Non-Profit ☐ Private For-Profit

4. Degree Levels Offered (check all that apply): ☒ Associate ☐ Baccalaureate ☐ Masters ☐ Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2005 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. ☐ Yes ☒ No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) Quarter

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>9706</u>	<u>2610.2</u>
(b) graduate (if applicable)	<u>n/a</u>	<u>n/a</u>
(c) unclassified	<u>8155</u>	<u>745.3</u>
Totals	<u>17,961</u>	<u>3,355.5</u>

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>269</u>	<u>256.9</u>
(b) Part-Time	<u>332</u>	<u>133.9</u>
Totals	<u>601</u>	<u>390.8</u>

9. Institutional Finances

(a) **Private/Independent institutions** (Include total expenses) (a) \$ n/a

(b) **Public institutions** (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ 101,903,028

NOTE: ENCLOSE A COPY OF THE APPROPRIATE **IPEDS FINANCIAL REPORT PAGE** SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. In NONE, so indicate.

Operating Deficit \$ None

Accumulated Deficit \$ None

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2004 Default Rate 9.4 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? ☒ Yes ☐ No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2005 Annual Report and/or planned for 2006-2007. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Certificate, Less than 1 Year	Retail Management
Certificate, Less than 1 Year	Office Software Specialist
Certificate, Less than 1 Year	Legal Office Skills

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2005-2006 or planned for termination in 2006-2007. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Associate of Applied Science	E-Business

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If **NONE**, so indicate.
List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
None			

15. Substantive Changes planned for 2006-2007. (See Commission Policy A-2) If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
None	None

Please complete this form noting all educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. **If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.**

[illegible]

CEO Signature

CEO Printed Name

Title

Date _____

Heavy F.E. Spindle	Medium F.E. Spindle
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PRESIDENT

5.2.5

Attachment I

Question 16 b.)

Lane Community College

Fall 2005

Distance Mode	Course ID	Course Title	Total Enrollment
Online	ANTH101	Physical Anthropology	31
Tele-course	ANTH102	Archaeology	24
Tele-course	ANTH103	Cultural Anthropology	52
Tele-course	ART202	Survey of Western Art	42
Tele-course	ART210	The Photographic Vision	33
Tele-course	ASTR107	Survey of Astronomy	43
Online	BA101	Introduction to Business	33
Online	BA211	Financial Accounting	32
Online	BI101F	Gen Biology: Survey of Biology	18
Online	BI102I	Gen. Biology: Human Biology	23
Online	BT010	Computer Keyboarding	23
Online	BT118	MS POWERPOINT for Business	19
Online	BT120	MS WORD for Business	19
Online	BT262	Personal Finance	39
Online	BT299	Trends: Internet Marketing	20
Tele-course	CG100	College Success	68
Online	CG140	Career and Life Planning	34
Tele-course	CG140	Career and Life Planning	35
Online	CG145	Coping Skills Stress & Depress	4
Tele-course	CG213	Improving Parent/Child Relations	58
Online	CH104	Introductory Chemistry 1	18
Online	CIS101	Computer Fundamentals	28
Online	CIS178	Intro to the Internet	30
Online	CS120	Concepts of Comp: Info Processing	58
Online	DRF167	CAD 1	10
Tele-course	ECON200	Principles of Economics: Intro	36
Online	ENG104	Intro to Literature: Fiction	35
Live Interactive	ES221	African American Experience	54
Tele-course	FA255	Understanding Movies: American Cinema	51
Live Interactive	FN225	Nutrition	68
Online	FN230	Family Food & Nutrition	47
Tele-course	GS142	Earth Science: Earth Revealed	63
Tele-course	HE250	Personal Health	44
Online	HE275	Lifetime Health & Fitness	31
Live Interactive	HIT120	Intro to Health Records	30
Tele-course	HO100	Medical Terminology	95

Attachment I

Distance Mode	Course ID	Course Title	Total Enrollment
Live Interactive	HO110	Medical Filing & Records Manager	31
Live Interactive	HO150	Human Body Systems 1	20
Live Interactive	HO190	Medical Formatting	34
Live Interactive	HS199	SS: Intro to Addictive Behaviors	36
Live Interactive	HST201	History of United States	29
Tele-course	HUM100	Humanities Through the Arts	49
Live Interactive	MTH026	Dosage Math for Medical Office Assistants	20
Online	MTH105	Introduction to Contemporary Mathematics	16
Online	NUR100	Introduction to Nursing	62
Online	PHL201	Ethics	39
Tele-course	PSY110	Exploring Psychology	49
Live Interactive	PSY201	General Psychology	15
Live Interactive	REL203	Religions of the Middle East	38
Tele-course	SOC204	Intro to Sociology	52
Live Interactive	SOC204	Intro to Sociology	22
Online	SP100	Basic Communication	23
Online	SP115	Introduction to Intercultural Communications	27
Online	SP218	Interpersonal Communication	24
Online	WR121	English Composition: Exposition & Introduction to Argument	84
Online	WR122	Composition: Style & Argument	46
Online	WR123	Composition: Research	22
Total Enrollment (duplicated)			2086

(Section 9(b))

Institution: Lane Community College (209038)

User ID: P52090381

Part C - Expenses and Other Deductions

Fiscal Year 2005

Report in whole dollars
only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
	Nonoperating Expenses and Deductions					
16	Interest	4,150,201				4,150,201
17	Other nonoperating expenses & deductions (CV)	0	0	0	0	0
	CV=(C18-C16)					
18	Total nonoperating expenses & deductions (CV)	4,150,201	0	0	0	4,150,201
	CV=(C19-C15)					
19	Total expenses & deductions	101,903,028	44,437,230	22,095,860	2,615,716	32,754,222
	Prior year amount	100,307,053	41,699,609	18,868,812	2,673,187	37,065,445

CV = Calculated Value

CAVEATS

(Section 9(b))

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19	Total expenses & deductions	101,903,028	44,437,230	22,095,860	2,615,716	32,754,222
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CAVEATS